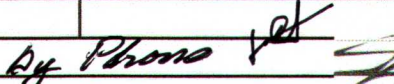




**Greer Fire District  
Proposed Budget Fiscal Year 2022 — 2023**

<b>Revenues</b>		
Property Taxes:	\$516,500.00	
Fire District Assistance Tax:	\$103,300.00	
Interest	\$75.00	
Verizon - Monthly Rental	\$10,350.00	
Wildland Revenue	\$75,000.00	
Carryover	\$245,750.00	
Grants	\$452,745.00	
Fire Inspector	\$800.00	
<b>Total Revenues</b>		<b><u>\$1,404,520.00</u></b>
<b>Expenditures</b>		
<b>Personnel</b>		
Paid Personnel Costs:		
Wages / Emergency / Training	\$364,476.00	
Employee Benefits / Physicals/ Payroll Exp	\$128,116.00	
Workman's Compensation	\$28,683.00	
Pension	\$25,338.00	
<b>Total Personnel</b>		<b><u>\$546,613.00</u></b>
<b>Capital Expenditures</b>		
Building, Equipment and Grants	\$452,750.00	
Debt Service	\$11,000.00	
Carryover	\$305,500.00	
<b>Total Capital Expenditures</b>		<b><u>\$769,250.00</u></b>
<b>Operations:</b>		
Building and Equipment, Repairs and Maintenance	\$18,200.00	
Utilities and Fuel	\$20,875.00	
Supplies and Miscellaneous	\$6,540.00	
Fire Inspector	\$1,600.00	
<b>Total Operations</b>		<b><u>\$47,215.00</u></b>
<b>Administration</b>		
Administration, Insurance and Professional Services	\$41,442.00	
<b>Total Administration</b>		<b><u>\$41,442.00</u></b>
<b>Total Expenditures</b>		<b><u>\$1,404,520.00</u></b>

  
 Leonard Smith, Chairman

   
 Ted Diepstraten, Clerk of Board Jimmy Emmerson, Board Member

  
 Ron Marshall, Board Member

  
 Denise Tilford, Board Member

Public Hearing for Proposed Budget for FY 22-23 will be held on **6/09/22** at 0900, at the GFD Admin Office, 38974 SR 373.

Public is welcome at the District Board Mtgs.

Notice is posted at five (5) public places.