

Greer Fire District

Approved Budget Fiscal Year 2020 — 2021

Revenues

Property Taxes:	\$500,000.00	
Fire District Assistance Tax:	\$100,000.00	
Grants	\$10,000.00	
Verizon - Monthly Rental	\$9,760.00	
Wildland Revenue	\$60,000.00	
Carryover	<u>\$242,838.00</u>	
Total Revenues		<u>\$922,598.00</u>

Expenditures

Personnel

Paid Personnel Costs:		
Wages	\$344,403.00	
Emergency	\$1,000.00	
Training	\$1,500.00	
Employee Benefits / Physicals/ Payroll E	\$131,047.00	
Workman's Compensation	\$20,000.00	
Pension	<u>\$24,900.00</u>	
Total Personnel		<u>\$522,850.00</u>

Capital Expenditures

Building, Equipment and Grants	\$14,000.00	
Debt Service	\$0.00	
Carryover	<u>\$292,838.00</u>	
Total Capital Expenditures		<u>\$306,838.00</u>

Operations:

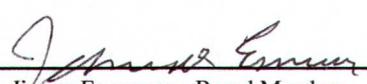
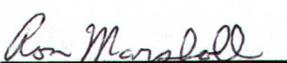
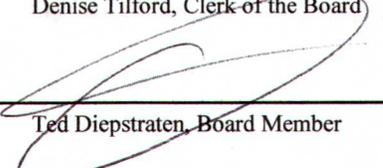
Building and Equipment, Repairs and M	\$25,750.00	
Utilities and Fuel	\$24,675.00	
Supplies and Miscellaneous	<u>\$5,450.00</u>	
Total Operations		<u>\$55,875.00</u>

Administration

Administration, Insurance and Professional	<u>\$37,035.00</u>	
Total Administration		<u>\$37,035.00</u>

Total Expenditures		<u>\$922,598.00</u>
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07/22/2020

 <hr/> Leonard Smith, Chairman	Absent <hr/> Denise Tilford, Clerk of the Board	 <hr/> Jimmy Emmerson, Board Member
 <hr/> Ron Marshall, Board Member	 <hr/> Ted Diepstraten, Board Member	

Public Hearing for Proposed Budget for FY 20-21 will be held on 7/22/20 at 0900, at the GFD Admin Office, 38974 SR 373. Public is welcome at the District Board Mtgs.

Notice is posted at three (3) public places for 30 days as required by ARS § 48-805.